

Oracle Elementary District			110302	Pinal		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	805,943	2,774,773	0	3,160,518	3,051,232	529,484
UNRESTRICTED CAP OUTLAY	-96,299	315,731	0	114,982	31,247	188,185
SOFT CAPITAL OUTLAY		172,254	0	171,963	76,693	95,561
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	59,195	65,874		59,195	56,570	68,499
NEW SCHOOL FACILITIES	0	13,000		13,000	3,852	9,148
ADJACENT WAYS	104,383	5,328	0	0	0	109,711
DEBT SERVICE	189,747	207,019	0	215,060	210,648	186,118
SCHOOL PLANT	21,929	1,119	0	0	0	23,048
FEDERAL PROJECTS	48,130	169,444	0	194,352	161,046	56,528
STATE PROJECTS	2,189	106,146		88,688	110,422	-2,087
FOOD SERVICES	9,259	125,070	0	135,200	125,691	8,638
OTHER	99,005	164,553	0	182,231	138,691	124,867
TOTAL	1,243,481	4,120,311	0	4,335,189	3,966,092	1,397,700
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTNL AGREEMENTS	929	234	0	0	0	1,163
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,400,335	30,815	1,343,623	0	2,774,773
UNRESTRICTED CAP OUTLAY	182,140	4,061	129,530	0	315,731
SOFT CAPITAL OUTLAY	112,560	411	59,283	0	172,254
SCHOOL FACILITIES			78,874		78,874
ADJACENT WAYS	5,328				5,328
DEBT SERVICE	207,019		0		207,019
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	165,672		106,146	169,444	441,262
TOTAL BY SOURCE	2,073,054	35,287	1,717,456	169,444	3,995,241
PERCENTAGE OF TOTAL REVENUES	51.89	0.88	42.99	4.24	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	2,000	0
EMOTIONAL DISABILITY	9,216	4,426
HEARING IMPAIRMENTS	10,269	0
OTHER HEALTH IMPAIRMENTS	3,896	0
SPECIFIC LEARNING DISABILITY	121,643	86,307
MILD, MOD, SEV, MENTAL RETARDAT	39,496	6,639
MULTIPLE DISABILITIES	6,056	0
MULTIPLE DISABILITIES WITH SSI	3,164	0
ORTHOPEDIC IMPAIRMENT	0	2,213
PRESCHOOL MODERATE DELAY	32,123	50,899
PRESCHOOL SEVERE DELAY	2,896	0
PRESCHOOL SPEECH/LANG DELAY	20,221	6,639
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	5,000	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	255,980	157,123
GIFTED	27,331	5,138
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	27,331	5,138
TOTAL (INCL IN MAINT & OPER)	283,311	162,261

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	3	K-12	16
6	4		
7	4	ACTUAL EXPENDITURES	
8	4	K-8	5,138
K-8	16	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	1,040,000
LAND & IMPROVEMENTS	279,549
BUILDING & IMPROVEMENTS	4,202,788
FURNITURE, EQUIP, VEHICLES	1,336,923
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.2988	49,288,162
-- SECONDARY	0.4074	50,371,667
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	476.870	476.870	0.000	476.870	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	224.530	0.000	0.000	0.000	ADMINS	3	147.83
1997 - 1998 TOTAL	701.400	476.870	0.000	476.870	TEACHERS	30	14.85
1998 - 1999 ELEMENTARY	452.510	445.695	0.000	445.695	OTHER	7	68.23
1998 - 1999 HIGH SCHOOL	215.600	0.000	0.000	0.000	SUBTOTAL	39	11.27
1998 - 1999 TOTAL	668.110	445.695	0.000	445.695	CLASSIFIED --		
1999 - 2000 ELEMENTARY	443.485	443.485	0.000	443.485	MANAGERS	4	110.87
1999 - 2000 HIGH SCHOOL	212.640	0.000	0.000	0.000	TEACH AIDS	12	36.96
1999 - 2000 TOTAL	656.125	443.485	0.000	443.485	OTHER	22	19.84
					SUBTOTAL	38	11.56
					TOTAL STAFF	78	5.71
FALL 1999 ENROLLMENT	529	NUMBER OF SCHOOLS		2	TEACHER SALARIES	\$895,200	
					SUPERINTENDENT'S SALARY	\$72,632	